

Online Assessment Tracking Database

Sam Houston State University (SHSU)
2014 - 2015

Budget Office

Goal		Data Driven Decision In Turn Of Budgeting 🔑 Develop report to analyse the date of the Budget.
Objective (P)		Effectiveness Anaylsis Models 🔑 Analysis data of the budet model by department and division
KPI Performance Indicator		Reporting 🔑 Budget Reports to anaylsis how revenue and expense compare to budget is set up for the department at the fund level
Result		Review The Report 🔑 Review the report of how revenue budget compare to actual

Goal		Advance Student Success 🔑 Analyis the resource of the student employment
Objective (P)		Allocation Of Budget 🔑 Review the allocation of the University resources student employment
KPI Performance Indicator		Budget Allocation To Student 🔑 Analysis the Resourse of student funding for employment
Result		Review The Allocation 🔑 Compared the budget amount to the actual dollars spend on student employment.
